

Job Cost Report (Lot Summary)

Buyer: SPEC HOUSE
Address: 2202 Lakeshore Dr
Lot: 2.202
Plan: CE-06 Tidewater

Projected Completion Date: Jun 5, 2007
Status: Under Construction
Days Under Construction: 38

Cost Code Description	Original Budget	Current Budget	Open PO's	Approved PO's	Committed Costs	Projected Cost to Complete	Projected Variance	Variance Percentage
1000 Permits & Fees	\$2,150	\$2,150	35	2,750	\$2,785	\$2,785	\$635	30%
1200 Surveys	\$680	\$680	408	272	\$680	\$680	\$0	0%
2000 Excavation	\$1,000	\$1,000	500	1,000	\$1,500	\$1,500	\$500	50%
2100 Concrete - Foundation	\$26,500	\$26,500	0	26,500	\$26,500	\$26,500	\$0	0%
3100 Framing Material	\$114,800	\$114,800	114,815	0	\$114,815	\$114,815	\$14	0%
3500 Windows & Doors	\$2,100	\$2,100	2,100	0	\$2,100	\$2,100	\$0	0%
3700 Roofing	\$6,000	\$6,000	6,000	0	\$6,000	\$6,000	\$0	0%
4100 HVAC	\$3,900	\$3,900	3,900	0	\$3,900	\$3,900	\$0	0%
4200 Plumbing	\$6,278	\$6,278	6,278	0	\$6,278	\$6,278	\$0	0%
4400 Electrical System	\$4,375	\$4,375	4,375	0	\$4,375	\$4,375	\$0	0%
4600 Alarm System	\$1,391	\$1,391	1,391	0	\$1,391	\$1,391	\$0	0%
4700 Insulation	\$1,050	\$1,050	1,050	0	\$1,050	\$1,050	\$0	0%
4800 Drywall	\$9,300	\$9,300	9,300	0	\$9,300	\$9,300	\$0	0%
6100 Masonry	\$1,500	\$1,500	8,000	0	\$8,000	\$8,000	\$6,500	433%
6200 Siding	\$14,000	\$14,000	14,000	0	\$14,000	\$14,000	\$0	0%
6400 Concrete Flatwork	\$900	\$900	450	450	\$900	\$900	\$0	0%
6700 Landscaping	\$1,675	\$1,675	1,675	0	\$1,675	\$1,675	\$0	0%
7100 Interior Trim Labor	\$5,991	\$5,991	4,750	0	\$4,750	\$4,750	-\$1,241	-21%
7200 Painting	\$12,657	\$12,657	12,657	0	\$12,657	\$12,657	\$0	0%
7300 Light Fixtures	\$1,999	\$1,999	1,999	0	\$1,999	\$1,999	\$0	0%
7400 Cabinets & Vanities	\$4,451	\$4,451	4,951	0	\$4,951	\$4,951	\$500	11%
7500 Counter Tops	\$4,499	\$4,499	3,374	0	\$3,374	\$3,374	-\$1,125	-25%
7600 Ceramic Tile	\$3,438	\$3,438	3,438	0	\$3,438	\$3,438	\$0	0%
7700 Flooring	\$3,692	\$3,692	7,132	0	\$7,132	\$7,132	\$3,439	93%
7750 Locks & Hardware	\$225	\$225	225	0	\$225	\$225	\$0	0%
7800 Appliances	\$2,425	\$2,425	2,425	0	\$2,425	\$2,425	\$0	0%
7900 Final Cleaning	\$0	\$0	0	0	\$0	\$0	\$0	0%
Total:	\$236,977	\$236,977	215,228	30,972	\$246,200	\$246,200	\$9,223	4%